F IX 4

1942
(Municipal)

Mul File No 44 42
Serial Nos 1, 4

Previous References
Mul 44-41 (10 11)

Later References
Mul 29-4-43

GENERAL AND REVENUE SECRETARIAT

Serial Nos two

Part B for July 1943

SUBJECT

Budget estimates of the Malvalle Town Municipality for 1943-44

To the D C Manager & the Comptroller
No L 740-1 of 16 7 43
Sanctions the _____

24/8

7324/L Budget Estimates of the Malavalli Town Mdly for 43-44.

Continuation Sheet — File No / Current No 44 — of 42 — Page

From
The D C Mandya Dist
No A5-Per A43/4243 dt 6.43
Fds for sanction with his remarks the budget estimates of the Malavalli Town Mdly for the year 1943-44

Subd with a draft G.O. for orders
The financial condition of this Town Mcl is very unsatisfactory. The closing balance continues to be a minus figure unless the Mcl is relieved of the burden of maintaining the Mcl High School at the place, its funds will not be sufficient to meet the expenditure. The arrears of assessed taxes amount to Rs 8418/4 & are more than a year's demand. A special Revenue Inspector has been appointed to collect the same & his work should be supervised effectively. The draft G.O. is for apd

Law secy / for 6/7/43

May be approved

Mun Secy-S.G.

Secy 7-7-43

Govt 9/7 Mun 8.7.43

SECY LAW DEPT 23 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Dt 8.7.43 N 213

TYPING SECT -01

WD 1140—GPB—50 000—5-11-42

7324/2

Continuation Sheet ML File No / Current No 44 of 42 Page

To,

The D C Mandya Dt
The Comptroller
L 740-1 Dy 16/7/43
Sanctions the budget estimates
with certain observations

SL 4

Pa
18/7/43

No A5 Per A 43/42-43
Encls Budget Estimates and statements

Office of the Deputy Commissioner
Mandya District
Mandya, Dated, the 29th May, 1943

From

Mir Safdar Hussain Esq , B A ,
Deputy Commissioner, Mandya

To

C Narayanaswamy Naidu, Esq , B A , B L ,
Secretary to Government Law Department, Bangalore

Subject Budget Estimate of Malavalli Municipality for the year 1943-44

***

I have the honor to forward herewith the Budget Estimate of Malavalli town Municipality for the year 1943-44 together with the resolutions of the Municipal Council and the necessary statements for favour of sanction

2 Receipts The Municipal Council anticipate an income of Rs 27,317/- for 43-44 as against an income of Rs 25,753/- and 21370/- under sanctioned and revised estimates for 42-43

3 The Municipal Council anticipate an income of Rs 6,000/- under 'Taxes on Buildings and Lands" for 43-44 as against a sum of Rs 4,300/- under revised estimate for 42-43 It is explained that as the post of the special Revenue Inspector is porposed to be continued during 43-44 also, there would be improvement in collection of arrears The income may be retained in the circumstances explained

Under C 1 Rents on Buildings an income of Rs 5,00/- is anticipated as against an income of Rs 4,00/- under revised estimate for 42-43 No explanation is offered for the increase Hence the income may be limited to Rs 4,00/-

A sum of Rs 4,306/- under C 5 fees and revenue from Educational Institutions, is anticipated for 43-44 But it is seen from the Budget estimate of the High school, that a total income of Rs 4798/- under school and admission fees is anticipated providing 10% free-ships But the income of Rs 4,306/- is anticipated providing for grant of 20% freeships As the question of granting 20% freeships has not been settled, the anticipated income according to the Budget estimate of the High school may be retained

As the other items of receipts do not call for any remarks they may be retained

Expenditure The Municipal Council have provided a sum of Rs 28,353/- otwards expenditure for 43-44 as against an expenditure of Rs 27,901/- and Rs 26,452/- under revised and sanctioned estimates for 42-43

Under A2 (b) 'Travelling allowances' a sum of Rs 150/- is

P T O

a sum of Rs 150/- is provided as against a sum of Rs 100/- under sanctioned budget for 42-43 No explanation is offered for the increased provision Hence the provision may be reduced to Rs 100/-

A sum of Rs 2,500/- is provided under 'B Public Safety 2 (d) Electric Lighting Charges" for the year 43-44, as against an expenditure of Rs 1,750/- incurred during 42-43 As no explanation is offered for the increased provision, the provision ~~of~~ may be reduded to Rs 1 750/-

Under 'D Public Works' a sum of Rs 1,000/- is provided towards original works No details of the works proposed to be taken are given In view of the poor finances, the provision made may be reduced by Rs 5,00/-

Similarly the provision of Rs 1000/- made under repairs may be reduced by Rs 500/-

Under ~~XXXX~~ 'E 2 Conservancy Establishment' a sum of Rs 3 372/- is provided for 43-44 The pay of the Sanitary Inspector is provided at Rs 87/- per month While the present incumbent will be drawing Rs 41/- from 43-44 Why the provision at Rs 87/- is made is not explained Hence the actual provision required for 43-44 may be retained Also provision for entertaining 3 additional ~~XXXXXXX~~ sweepers is made This may be retained subject to the condition that sanction of competent authority should be obtained before the expenditure is incurred The provision may be reduced to Rs 2 820/-

Under "F Public Instruction" a sum of Rs 7,000/- is provided ~~for~~ towards establishment charges According to the Budget Estimate of the High school a sum of Rs 8,120/- is required Hence the provision may be increased by Rs 1 120/-

The other items of expenditure may be retained as they do not call for any remarks

With the above modifications the financial position will be as follows -

Opening Balance	850/-
Receipts for 43-44	27,709/-
Total	26 859/-
Expenditure for 43-44	27 121/-
Closing Balance	- 262/-

The normal expenditure of Rs 23 621/- is withing normal income of Rs 25,709/- but there is a minus balance of Rs 262/- The financial position of the Municipality is not satisfactory The Municipal Council should find out ways and means to improve their resources The heavy arrears should be reduced to an appreciable extent as it is proposed to continue the Services of the Revenue Inspector

I request you kindly to obtain sanction of Government for the Budget of the Municipality for the year 43-44, with the

P T O.

with the above alterations

I have the honor to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mandya District

ALJ

HC 98/4243

OFFICE OF THE DEPUTY COMMISSIONER,
No. A5
4 MAY 1943
MANDYA DISTRICT

ಶ್ರೀ ಮಂಡ್ಯ ಡಿಸ್ಟ್ರಿಕ್ಟ್ ಬೋರ್ಡ್ ಚೇರಮನ್ ಸಾಹೇಬರವರ
ಕುಮಾರಿ ಸೇವಾಶ್ರಮ—

ಮಳವಳ್ಳಿ ತಾಲ್ಲೂಕು ಹಲಗೂರು ಹೋಬಳಿಲ್ಲಿ ಪ್ರೌಢಶಾಲೆ ಇಟ್ಟಿದ್ದು

ಸದ್ಯದಾ ಪತ್ರದಂದ ಹಾಜರಾದ 1-4 1943ನೇ ಸಂಖ್ಯೆಗೆ
ಸಿ. ಪಿ. A 43/4243 ನೇ ನಂಬರಿನ ಸರ್ಕ್ಯುಲರ್ ಅನುಸರಿಸುವುದೆ ಈ ಮುಂದಿನ
ಸಾಲಿನಿಂದ 1943-44ನೇ ಸಾಲಿನ ಪ್ರಾಥಮಿಕ ಶಾಲೆಯ ಪ್ರಾರಂಭದಿಂದ
ಹೋಬಳಿ ಮಂಜೂರಾದ 21 4-43ನೇದು ನೇ ನಂಬರಿನಲ್ಲಿ ಪ್ರೌಢಶಾಲೆ
ಸದ್ಯದಾ ಪತ್ರದ ಪ್ರಾರಂಭದಿಂದ ಸರ್ಕಾರದವರು ಮಂಜೂರು ಮಾಡಿರುತ್ತೆ

ಬಡ್ಜೆಟ್ಟಿನ ಖರ್ಚಿನ ಪ್ರತಿಯಂತೆ C(1) ಖಂಡಿಕೆಯಲ್ಲಿ
ಸೆಕ್ಷನ್‌ನಲ್ಲಿ ಇಟ್ಟಿರುವ ಆಸ್ತಿಯ ವೆಚ್ಚಕ್ಕೆ ಮಾಡಿರುವ ಖರ್ಚಿನಲ್ಲಿ ಮೊದಲು
ಹೊಂಬಲದ ಕಾವಲಿಯಾಗಿ ಸೇರಿಸಿರುವುದರಿಂದ 1000/- ರೂಪಾಯಿ
ಹೊಂಬಲ್ಲಿಗೆ ಕೂಡಿರುವುದರಿಂದಲೂ, ಮತ್ತು ಮುಂದೆಯೂ ಪ್ರತಿ
ವರ್ಷದಲ್ಲಿ ನೈಸರ್ಗಿಕ ಅತಿಶೀತದಿಂದ ಕಾವಲಿ ಕೂಡುವುದಾದ ಸಂದರ್ಭ
ರಂದುಬರುವುದರಿಂದ ಇದಕ್ಕಾಗಿ 2000/- ರೂಪಾಯಿ ಹೆಚ್ಚಿಗೆ
ಸೆಕ್ಷನ್‌ನಲ್ಲಿ ಸೇರಿಸಿ ಖರ್ಚು ಮಾಡಿರುವುದರಿಂದಲೂ ಬಡ್ಜೆಟ್ಟಿನ
ಒಟ್ಟು ಮೊತ್ತ — 1886/- ರೂ, ಎಸ್ಟಿಮೇಟ್‌ನ ಆಸ್ತಿಯ
ಕಾಲಮಾನದಲ್ಲಿರುತ್ತೆ

ಈ ಬಡ್ಜೆಟ್ ಕಳುಹಿಸುವಾಗ ಇಟ್ಟಿದ ಪ್ರೌಢಶಾಲೆಗೆ
ಬಡ್ಜೆಟ್ ಕಳುಹಿಸಲು ಸರ್ಕಾರದವರು, 1942-43ನೇ ಸಾಲಿನ ಜಾಮ್
ಸ್ಟಾಂಗ್ ಬಡ್ಜೆಟ್‌ನ ಸದರ ಕಳುಹಿಸಿದ್ದರಿಂದ ಇಟ್ಟಿದ ಪ್ರೌಢಶಾಲೆಗೆ
ಮಾಧ್ಯಮಿಕ ಸಂಸ್ಥೆಯಾದ ಮೇಲೆ ಮೇಲಿನ ಸಾಲಿನಲ್ಲಿ ಕೂಡಿ ಕೂಡಿ
ಅನುಪತಿಯಾಗಿರುವುದರಿಂದ ಪ್ರೆಸಿಡೆಂಟ್ ಬಡ್ಜೆಟ್ಟನ್ನು ಸದರ ಈ ಕೂಡಿ
ಪ್ರಾರಂಭದಿಂದ ಸರ್ಕಾರದವರಿಗೆ ಕಳುಹಿಸಲು ಕೋರುವುದು ವಿನಂತಿ ;

— G Siddanchetty
President 3-5/4

ದಿ 30/4/43

Extract of the meeting proceedings of Malavalli Town municipal council adjourned ~~ordinary~~ meeting held on 21 4 194

7

x x x x x x x x x x

(6) 1943-44 సం॥ నాటి బడ్జెట్ కంటే తగ్గించి బడ్జెట్ తయారుచేసి ఆమోదించుటకు సమర్పించుట —

Opening Balance	— 850-0-0
Receipts	27317-0-0
Total	26,467-0-0
Expenditure	28353-0-0
Closing Balance	— 1886-0-0

1943-44 సం॥ Draft Budget తయారీలో నష్టపోయిన వారిని పరిగణనలో పెట్టి కుంటి కొన్ని రకాల పనులకు నాటి బడ్జెట్ కంటే తగ్గించి బడ్జెట్ తయారుచేసి ఆమోదించుటకు సమర్పించుట

Extract

Town Clerk

S d/- G Siddananjappa
President

1 AA Statement showing the financial conditions of the Municipal Council Imalvalli for the year 1943 44

Income and total receipts	Rs	27317		
Deduct extraordinary items				
1 Loans and other public items		1200	0	0
2 Interest on investment		135	0	0
3 occasional grants from Govt for spl work		-	-	-
4 Sale of lands		2000	0	0
5 other items to be specified		-	-	-
Total deductions		3335	0	0
Normal income		23 982	0	0

Expenditure

Total expenditure	Rs	28353	0	0
1 Public works optional		3000	0	0
2 constructing and improvement of dispensary buildings including staff quarters		100	0	0
3 compensation		1000	0	0
4 Loans and other public debt items		1200	0	0
5 other items to be specified		-	-	-
Total deductions		5300	0	0
Normal expenditure		23053	0	0

A 30/4/43

G Siva Rao
President

Budget Estimate of the Municipal High school, Malavalli for the year 1943-44

RECEIPTS

			Budgetted amount
1	Government Grant @ Rs 108-8-0 P M		1302- 0- 0
2	District Board Grant		1000- 0- 0
3	School fees - on the strength of 190 pupils I year 70, II year, 70, III year 40 total 180 minus 10, freeships	Rs 4,428-0-0	
	Approximate collection of fees from scholarship holders before the award of scholarships	Rs 300-0-0	
	Approximate collection of admission fees	70-0-0	
	Total		4798- 0- 0
4	Equipment grant from Government		300- 0- 0
5	Government share towards dearness allowance		276- 0- 0
	Total		7676- 0- 0

EXPENDITURE

1	Establishment charges & T A (as per details in the enclosed list)	8120- 0- 0
2	Contingency	120- 0- 0
3	A S P F Contribution	150- 0- 0
4	Refund of School fees	300- 0- 0
5	Equipment charges	600- 0- 0
6	Audit charges	21- 0- 0
	Total	9311- 0- 0

Total Expenditure	9 311- 0- 0
Total Receipts	7 676- 0- 0
Balance to be borne by the Municipality	1,676 -0- 0

Sd/- Sri G Siddanagappa,
Secretary, Municipal
High school Malavalli

"COPY

FOR DEPUTY COMMISSIONER,
MANDY DISTRICT

ALI

P T O

10

Details of expendtire under Establishment charges as shown in the Budget Estimate for the year 1943-44

ITEMS	BUDGETTED AMOUNT Per Month
One Head Master in grade 100-5-150	150- 0- 0
Two Assistant Masters in grade 60-4-80	160- 0- 0
Five Assistant Masters on Rs 40/- in grade 40-4-60	200- 0- 0
One Kannada & Sanskrit Pandit on Rs 45/- in grade 30-3-45	45- 0- 0
One clerk & Physical Culture Instructor in grade 25-1-30	30- 0- 0
One Laboratory Attender on Rs 15/-	15- 0- 0
Two peons on Rs 11/- each	22- 0- 0-
Scavenging allowance at Rs 3/- P M	3- 0- 0
Total Expenditure	625- 0- 0

For the year Rs 625-0-0 X 12 = Rs	7,500-0-0
Dearness allowance	552-0-0
Extra charges for leave substitute if any	40-0-0
Travelling allowance	28-0-0
Total expenditure under establishment for the year	8 120-0-0

Sd/- G Siddananjappa,
Secretary, Municipal High School, Malavalli

'COPY'

FOR DEPUTY COMMISSIONER,
MANDYA DISTRICT

MN

Statement showing the details of investment of the Municipal Council Malvalli for the year 1943 44

No	Details of investments	Surplus Cash	Sinking Fund	Railway cess	Other Items
1	Other investments				
	Municipal High School Building Fund in Savings Bank	Rs 440-19			
2	Municipal High School garantee in fixed deposits	Rs 5000/-			
	Total Rs	544019			

Sd 30/4/43

Sd/ [illegible]
President

Statement of Several Contributions due to Government by the Pinawalla Town Municipal Council for the year 1943-44

Budget head	Particulars of Contributions	Amount provided	Arrears.
G 3 (a) 6	Medical Contributions	Rs 392/-	
E 3 G	Contributions towards veterinary Dispensary	Rs 50/-	
E 4 11	Fixed Contributions towards vaccine lymph	Rs 30/-	
7 2 d	Primary education Contributions		
	Education cess	Rs 400/-	

Q 30/4/43

G Sivaramappa
for President

3

Statement showing the loans raised and remaining undischarged By the Malvalli Town Municipal Council for the year 1943 44

No.	Particulars of loan	purpose for which the loan was raised	Amount of the original loan	Discharged up to date	Balance to be discharged
1					
2		nil			
3					
4					

G Sivaraj
President

A 30/4/43

Statement showing the value of securities held by the Municipal Town Municipal Council during 1943 44

16

Description of Securities held	No. of Bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are pledged	Amount	Loss or gain	Remarks
			nil						

A 30-4-43

President

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Malavalli Town Municipality

for the year 1943-1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estim tes of revenue and expenditure for the year 1943 —1944

It ms	E t m te f tle g ye 1943 44	R i d t m t f the cu t y 1942 43	S t ed e t m t f the ur e t y 1942 43	Ac o t f p t y 1941 42 (lt d fg)	D ff c bet we l m 3 a d 4	Diff e b twe ol m 2 d 3
1	2	3	4	5	6	7
R						
A M pl t d ta	15 450	12 940	15 500	12 961	-2560	+2510
B R l t n d Sp lA t	35	35	35	48	-	-
C R v d d f m M cp l p p ty d p w s p t fom t t	8195	4770	6858	4541	-2088	+3425
D G ts a d o t b t s	2302	2 00	2500	2608	-	- 198
E M lla e	135	25	160	1	-135	+110
F P bl c d bt	1200	1100	700	661	+400	+100
T t l R pt	27 317	21 370	25 753	21820	-4383	+5947
Op gB l e	-850	5 681	3 484	4851	+2197	-6531
G d T t l	26 467	27051	29237	26 671	-2186	-584

It ms	E t m te fo th g y 1943 44	R ed t m t f r th c e t ye 1942 43	Sa ction ed e t mate f r the cu e t yea 1942 43	Acc nts of p t ye 1941 42 (a d ted f gu e)	D fer e ce b tween c l m 10 and 11	D fer e c betw en c lum s 9 a d 10
8	9	10	11	12	13	14
E						
A Ge l Adm t t	4868	5180	4959	3762	+221	- 312
B P bl c f ty	2545	1752	2545	2555	-793	+ 793
C P bl c w rk ed o t by P W D	1000	3075	3300	441	-225	- 2075
D Do by C l D pt	3000	1748	1500	1838	+248	+ 1252
E P bl h lth a d conve c	5234	4147	4136	3317	+ 11	+ 1087
F P bl c I t u tion	8281	7784	7762	6760	+ 22	+ 497
G Co t but a d g a t a d (P v t)	30	120	225	93	-105	- 90
H M s ll e o	2195	2945	1325	537	+1620	- 750
I Publ d bt	1200	1150	700	168	+450	+ 50
T tal F p d t e	28353	27901	26452	20988	+1449	+ 452
Cl s g B la ce	-1886	-850	2785 ~~3484~~	5683 ~~4851~~	+1925	+ 1036
G a d T tal	26467	27051	29237	26 671	-2186	- 584

30/4/43

G Sivananda
President
Town Municipal Council
Malavalli

B Statement showing the details of estimates of receipts for the year 1943 —1944

Items of receipts	Estimate for the ensu ing year 1943 —1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942 —1943	Accounts of past year 1941 —1942 (audited figures)	Explanation for var ations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	3250	3240	2400	2719	[illegible]
2 Taxes on buildings and lands	6000	4300	6000	4527	[illegible]
3 Taxes on vehicles and animals	600	600	600	632	[illegible]
4 Taxes on professions and trades	–	–	–	–	
5 Tolls and ferries	3500	3300	4400	4492	[illegible]
6 Water tax	–	–	–	–	
7 Lighting tax	1500	1000	1500	1024	[illegible]
8 Conservancy cesses (including scaven ing and lat ine rates)	–	–	–	–	
9 Mohatarfa—					
(a) Shop tax	600	500	600	567	— do —
(b) Oil mill tax	–	–	–	–	
(c) Cart tax	–	–	–	–	
Total 9	600	500	600	567	
10 Other taxes (to be specified)	–	–	–	–	
Total A	14292 15540	12940	15500	13961	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	30	30	30	42	
Sale of stray cattle	–	–	–	–	
Refund of feeding charges	–	–	–	–	
Other items Feeding charges	5	5	5	6	
Total	35	35	35	48	

2 Public conveyances—								
Carriage license fees	–		–		–		–	
Fees for drivers badges								
Other items								
Total 2	–		–		–		–	
3 Other items (to be specified)	–		–		–		–	
Total B		35		35		35		48
C Revenue derived from Municipal property and powers apart from Taxation–								
1 Rents of buildings lands etc	500		400		500		559	
2 Sale proceeds of lands and produce of lands etc —								
Sale of lands	2000		–		2000		75	
Sale of grass	–		–		–		–	
Sale of trees	10		10		5		2	
Amarayi								
Other items								
Total 2	2010		10		2005		77	
3 Con ervancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	200		200		100		213	
4 Sale proceeds of smuggled goods	10		–		–		–	
5 Fees and revenue from educational institutions—								
School fees	4306	4798	3600		3678		2970	
Other reecipts	564		–		–		–	
6 Fees and revenue from markets and slaughter houses—								
Income from markets	300		300		350		468	
Income from slaughter houses								
Total 6	300		300		350		468	

ఎకర్ విస్తీర్ణంలో అంచనా వేయబడిన కొబ్బరి చెట్లు మూడు రకాలుగా విభజించి వేర్వేరుగా వేయడం జరిగినది. కొబ్బరి చెట్లు పెరుగుదల ఆధారంగా ఒక్కొక్క చెట్టుకు రూ. 2000/- చొప్పున కొబ్బరి చెట్లు - 5 మాత్రమే

ఆ

B Statement showing the details of estimates of receipts for the year 194 —194 —(*contd*)

Items of receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 — 194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	-	-	-	-	
8 Notice and warrant fees and interest	10	5	5	5	
9 License fees — Hotel License fee	80	100	60	64	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	30	-	-	-	
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	110	100	60	64	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees									
Total 10	-		-		-		-		
11 Fines									
12 Interest on investments	135		135		135		137		
Other Interest									
13 Land revenue and cesses	x 25		20		25		28		x ಮುಚ್ಚಳ್ಳುಳ ಸುತ್ತುಬಾವಡಿಕೆಂತ ಸುತ್ತುವಳಿ ಬಾಕಿ ಸರ್ಕಾರಂಬಾಕಿಯಿರುವ ಮೊಬಲಗನ್ನು ಸೇರಿಸಿರುತ್ತದೆ ಎಂದು ಅರ್ಥಕೊಳಿಸಿರುತ್ತೆ
14 Revenue from sewage farms									
15 Other items—									
Sale of fish in tanks									
Sale of fort stones									
Sale of unserviceable articles	25		-		-		20		
Miscellaneous									
Total 15	25		-		-		20		
Total C		8195		4770		6858		4541	
D Grants and Contributions—									
1 From Government—									
For road repairs									
For sanitary purposes									
For educational purposes	1302		1500		1500		1408		
Purniya and Chattram feeding charges	-		-		-		-		
Total 1	1302		1500		1500		1408		
2 From District Funds—									
For road repairs									
3 From other sources									
(a) Local Funds (General) For Educational purposes	1000		1000		1000		1200		ವಿದ್ಯಾಭ್ಯಾಸ ಚೋದಕ ಕ್ರಮಂತೆ
(b) Municipal Funds									
(c) Other sources (to be specified)—									
Repairs of railway approach road Sringeri Mutt									
Total 3	1000		1000		1000		1200		
Total D		2302		2500		2500		2608	

B Statement showing details of e timates of receipts for the year 1943—1944 —(*concld*)

Items of receipts	Estimate for the ensu ing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	–		–		–		–		
2 Lapsed deposits	–		–		–		–		
3 Refunds and recoveries	25		25		25		1		
4 Other items (to be specified)— Loss of Vehicle Tax	60		–		60		–		
Recoveries of overpayment of previous years	50		–		75		–		
Total E		135		25		160		1	
F Public debt—									
1 Loans	–		–		–		–		
2 Deposits	500		500		250		355		
3 Advances	300		200		50		40		
4 Other items (to be specified) Education cess –	400		400		400		266		
New extension receipts (Bangalore City)	–		–		–		–		
Stock credits	–		–		–		–		
Total Public Debt		1200		1100		700		661	
TOTAL RECEIPTS		27 317		21 370		25 753		21 820	

C Statement showing the details of estimates of expenditure for the year 1943—1944

[N B —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1	—	—	—	—	
2 Municipal Office—					
(a) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	624	650	648	685	[illegible]
Temporary	240	380	—	—	
~~Local~~ Leave allowance	60	—	327	—	
(b) Travelling allowance	150	136	100	70	
(c) Contingencies	60	96	250	197	
(d) Furniture	250	—	50	18	[illegible]
(e) Stationery supplied by Government Stationery Depot	150	93	90	62	[illegible]

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	20	15	25	18	[illegible]
Book binding charge	5	—	5	-	[illegible]
Postage charges	5	3	5	2	
Telegram charges	10	-	-	-	
Printing charges	150	140	150	83	
Advertisement charges	20	20	50	-	
Clothing charges	50	-	25	-	
Belts and badges Audit charges	60	50	50	65	[illegible]
Total (*f*)	320	228	360	168	
Total 2	1854	1583	1775	1200	
Total I	1854	1583	1775	1200	
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	384	461	408	406	
Temporary					
Revision of Establishment					
Total (*a*)	384	461	408	406	
(*b*) Commission					

(c) Other cha ges (to be specified)—									
Rewards									
Rent									
Contingencies	12		12		12		–		
Miscellaneous	–		–		–		–		
Total (c)	12		12		12				
Total 1	396		473		420		406		
2 Oth r taxes—									
(a) Establishm ent									
Permanent	372		434		396		388		
Tempora y	540		513		360		134		
Total (a)	912		947		756		522		
(b) Commission	–		–		–		–		
(c) Oth r charges (to be specified)									
Cont ngencies									
Painting door numbers	25		–		25		13		
Bicycles badges	75		50		30		16		
Total (c)	100		50		55		29		
Total 2	1012		997		811		551		
3 Rents and other receipts—									
Establishment—									
Permanent	1296		1607		1728		1366		
Temporary	–		–		–		–		
4 Refunds	10		10		–		20		
Total II	2714		3087		2959		2343		
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	300		510		225		219		
Total A		4868		5180		4959		3762	

B Statement showing the details of estimates of receipts for the year 1943 —1944

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	2500	750	1750		2500		2554		
Total 2	2500		1750		2500		2554		
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and deporting monkeys	25		–		25		–		
Destruction of snakes	5		2		5		1		
Destruction of dogs and bitches	15		–		15		–		[illegible]
Total 3	45		2		45		1		
4 Miscellaneous	–		–		–		–		
Total B	1795	2545		1752		2545		2555	

10

C Public Works carried out by Public Works Department—									
(1) Original works	1000		3000		3000		85		[illegible]
(2) Repairs	—		75		300		341		[illegible]
(3) Establishment	—		—		—		—		[illegible]
(4) Tools and plant	—		—		—		—		
Slum clearance	—		—		—		15		
Total C		1000		3075		3300		441	
D Public Works carried out by Civil Department—									
(1) Original works	1000	500	—		1000		742		
(2) Repairs	1000	400	1748		500		1096		[illegible]
(3) Compensation	1000		—		—		—		
(4) Tools and plant	—		—		—		—		[illegible]
(5) Establishment charges—									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	—		—		—		—		
Contingencies	—		—		—		—		
Total (5)	—		—		—		—		
Total D	2100	3000		1748		1500		1838	
E Public Health and Convenience—									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges									
Total 1	—		—		—		—		

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B Statement showing the details of estimates of receipts for the year 1943 —1944 —(*contd*)

Items of receipts	Estimate for the ensu in year 1943 -1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941 —1942 (udited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	3372 -151	3060	2772	2588	9/- రూ కలుపబడినది। మరియు 8/ రూ కలుపబడినదేమి
Temporary Leave allowance	60	-	60	-	నాలుగు సంవత్సరముల తరువాత తగ్గించి వత్తిళ్ళలు
Provision for additional establishment or e ision of establishment—					క్రొత్తవి చేర్చి నందున్నే ఇదులకు అవసరమైనంత
Local allowance					చేరినందున్నే
Total (*a*)	3432	3060	2897	2588	
Po d water ng and cleaning					
( ) Otl er cha ges (purchase of carts dust b ns etc) –					
Hire of carts permanent					
Hire of carts temporary					
Pur hase of carts	20	-	30	-	
Repair of carts	10	5	5	-	
Purchase of dustbins					
Purch se of brooms tools and plant	30	30	35	4	రక్షణ సామగ్రి ఆయుధ వస్త్రాలు కొనుగోలు
Miscellaneous	–	–	–	–	చేయవలసి రావడం అవసరమైనందున్నే క్రొత్తగా
Total (*c*)	60	35	70	4	చేరినది

12

(d) Plague Cholera and other charges					
Epidemic Diseases Hospital—					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and improvement of sheds					
Total E D Hospital	–	–	–	–	
Disinfection—					
Establishment	–	–	–	–	
Preparation of emulsion etc	100	150	75	60	
Uniforms to Inspector and coolies	–	–	–	–	
Total Disinfection	100	150	75	60	
Inoculation rewards	–	–	–	–	
Watchman for Health Camp	–	–	–	–	
Total Plague charges	100	150	75	60	
Cholera charges	500	–	–	–	పోలీసు వ్యక్తిగత బందోబస్తులకు చేయించవలసి వచ్చిన బాంబాయి పురపాలక సంఘం వారు శ్రీ రామచంద్రరావుకు
Total (d)	600	150	75	60	
Total 2	4092	3245	3042	2652	

C Statement showing details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—	392	392	392	360	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture		-		-	
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines	25	23	-	9	
(vii) Travelling allowances					
Total (*a*)	417	415	392	369	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	100	-	-	-	
(*c*) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital	-	-	-	-	
Midwives					
Total (*c*)					

(ii) Reward for extra labour ceses and other items	–	–	–	–
Maharani s Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding a d clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives articles				
Total (c)	–	–	–	–
(d) Contributions to Hyurvedic and Unani Dispensaries	60	60	60	60
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas	–	–	–	–
Allowance to Pandits and Hakims—				
	–	–	–	–

C Statement showing the details of estimates of expenditure for the year 1943 —1944 —(*contd*)

Iteems of expenditure	Estimate for the ensuing year 1943 —1944	Revised estimate for the current year 1942 —1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other medical institutions (to be specified) For maintenance a maternity ward attached to the hospital	120	-	-	-	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	25	3	-	-	
(*g*) Veterinary Hospitals and Dispensaries	50	230	230	50	Fixed contribution
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent					
Temporary					
(*i*) Other items	30	30	30	30	
Total (*h*)	30	30	30	30	- do
Total 3	802	738	712	509	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—					
Estal lishment					
Purcha e of pl nt seed etc	20	-	50	22	
Cart hire					
Mi cell ineous					
Total 5	20	-	50	22	
6 Markets and Slaughter houses—					
Market establishment	-	-	-	-	
Slaugl terhou e establisl n ent	120	-	120	-	ವೆಚ್ಚನೆರಿಇಟ್ಟೆವೆಯ ಪರಿಷತ್ ಪರಮಾಣ 10/ ರೂ ಮೀರಿ ಅಲ್ಲೊಂದು ಸ್ಥಾಪಿಸಿಕೊಳ್ಳುವುದಕ್ಕೆ ಇನ್ನೂ ಸರ್ಕಾರ ಸಂಪರ್ಕಿಸಬೇಕು
Miscellaneous	-	-	-	-	
Total 6	120	-	120	-	
7 Cattle pounds—					
(a) Establisl ment					
(b) Comm ission					
(c) Feeding charges	5	2	5	6	
Rewar ls to impoun lers					
Total 7	5	2	5	6	
8 Public Convey ances					
Establisl n ent					
Contingencies					
Drivers bad es					
Printing numbers of carriages					
Total 8	-	-	-	-	

C Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensu ing year 1943—1944		Revised estimate for the cu ent year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941 —1942 (audited figures)		Explanation for var ations between columns 2 and 3
1	2		3		4		5		6
9 Water supl ly and maintenance charges— 18									
Maintenance of water works and supply of water —									
Watcl ers or Guards—									
Permanent	120		147		132		128		
Temporary									
Miscellaneous									
Total 9	120		147		132		128		
10 Fairs and Festivals—									
Market Shows									
Decoration char es	50		15		50				
Other items Burlu bay charges	25		—		25				
Total 10	75		15		75				
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground w tchmen									
Watch maker s allowance									
Musi charg s									
Other items									
Total 13	—		—						
Total E	18334	5234		4147		4136		3317	

F Public Instruction—						
1 Municipal School—						
(a) Establishment	7000	8120	6076	6124	5873	
I rmanent— A S P Fe	150		417	417	–	
school Temporary Teachers	–		480	480	–	
school Audit charges	21		21	–	–	
school						
Temporary	–		–	–	–	
school	–		–	–	–	
Total (a)	7171	8291	6994	7021	5873	
(b) Other charges—						
Rent	–		–	–	285	
Conting ncies	120		100	120	188	
P int ng charges						
Prize books						
Purchase of books maps Kindergarten apparatus etc	600		200	400	198	
Miscellaneous Refund of School fees	300		400	221	126	
Total (b)	1020		700	741	797	
Total 1	~~8191~~	9311	7694	7762	6670	
2 Contributions and grants to—						
(a) Private Schools and Colleges—						
(Here enter names of schools with monthly grants)	–		–	–	–	

C Statement showing the details of estimates of receipts for the year 1943-1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (*audited figures*)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2	–		–		–		–		
3 Other charges— Medical Inspection of Schools Establishment	90		90		–		90		
Total F		8281		7784		7762		6760	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	30		100		200		93		
Srinivasa Mandiram Bangalore	–		–		–		–		
Free Library Chikmagalur	–	151	20		25		–		
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt	–		–		–		–		
Total G		30		120		225		93	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	150		–		150		–		
4 Charitable institutions— office rent	–	150	–		40		40		
(*a*) Home for incurable paupers— maternity child welfare cont	10		10		10		10		
Establishment Red cross Society & Leprosy cont	10		10		–		–		
Feeding charges Boys Scout & Radio	25		25		–		25		
Total (*a*)	45		45		200		411 486		

(b) Langarkhanas—	11							
Money doles								
Clothing charges		11						
Total (b)	–		–		–		–	
(c) Chattrams—								
Establishment								
Feedin chages								
Total (c)	–		–		–		–	
(d) Others (to be specified)	–		2300		126		51	
Acquisition cost								
Assessing officers pay Total 4	–		600		1000		–	
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year Dearness allowance	2000		–		–		–	[illegible]
Total H		2195		2945		1326		537
I Public Debt—								
1 Loans	–		–		–		–	
2 Deposits	500		150		250		1135	
3 Advances	300		600		50		50	
4 Other items (to be specified)— Education cess	400		400		400		500	
New extension charges (Bangalore City)	–		–		–		–	
Stock debits	–		–		–		–	
Total I Public Debt		1200		1150		700		1685
TOTAL EXPENDITURE		28353		27901		26452		20988

G Sivaramaiah
President

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Dtl	Octroi	Taxo b ld ng and l d	T n veh cl nd m l	T so p f os a d t d s	T ll d fe	Water ta	L ghtu g t x	Sp c al a t y s	Shop t	O l m ll t	Ca t t x	Other ta s to b spe	Rem k
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I E tim te f th n g y 194 —194	1 Ope g b l nce f e s	–	5 311	454	–	233	–	1475	408	537	–	–	–	= 8418
	2 New d mand	3250	6000	600	–	3500	–	1500	400	600	–	–	81957	
	3 T t l	3250	11311	1054	–	3733	–	2975	808	1137	–	–	8195	
	4 R m on	–	–	–	–	–	–	–	–	–	–	–	–	
	5 C ll ton	3250	6000	600	–	3500	–	1500	400	600	–	–	8195	
	6 Cl ng b l n e f ea	–	5311	454	–	233	–	1475	408	537	–	–	–	
II Re d estm t f the cu nt y 194 —194	7 Op a g b l n f	–	5311	359	–	233	–	1413	271	462	–	–	71	
	8 N w d m d	3240	4300	695	–	3300	–	1062	537	575	–	–	–	
	9 T t l	3240	9611	1054	–	3533	–	2475	808	1037	–	–	71	
	10 R m	–	–	–			–	–	–	–	–	–	–	
	11 C ll ti	3240	4300	600	–	3300	–	1000	400	500	–	–	71	
	12 Clo ng bal ce of a s	–	5311	454	–	233	–	1475	408	537	–	–	–	

III Sa t ed timate fo th c ent y 194 —194	13 Ope ıng b l n e of a e	—	3234	220	—	320	—	763	—	517	—	—	135
	14 N w d m d	2400	6000	600	—	4400	—	1500	400	600	—	—	—
	15 Tot l	2400	9234	820	—	4720	—	2263	400	1117	—	—	135
	16 R m	—	—	—	—	—	—	—	—	—	—	—	—
	17 Coll tı n	2400	6000	600	—	4400	—	1500	400	600	—	—	135
	18 Clos ng balance of re	—	3234	220	—	320	—	763	—	517	—		—
IV Actual f the pa t y 194 —194	19 Open g b l ce of a r a s	—	5549	392	—	361	—	1378	—	652	—	—	135
	20 N w dem d	2720	4301	695	—	4364	—	1062	537	575	—	—	7527
	21 T t l	2720	9850	1087	—	4725	—	2440	537	1227	—	—	7662
	22 Rem n	—	12	96	—	—	—	3	—	199	—	—	~~310~~
	23 Collecti	2720	4527	632	—	4492	—	1024	266	566	—	—	7591
	24 Clos ng bal nce i a e r	—	5311	359	—	233	—	1413	271	462	—	—	71

G. Sivanandam
President

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944, and that for 1942—1943

Head of account	Designation	For the year 1942—1943 Number	Rate	1943—1944 Number	Rate	Authority for variation
1	2	3	4	5	6	7
A 2	Municipal I st clerk	1	25 / 30 / 40	1	25 / 30 / -40	
	II nd clerk (Temporary)	1	20 / 25	1	20 / 25	
	Office peon	1	12/-	1	12/-	
A II (1)	Octroi manager	1	20/	1	20/	
	peon	1	12/-	1	12/	
A II (2)	Mohalarfa Bill Collector	1	20/-	1	20/-	
	peon	1	11/-	1	11/-	
	Special Revenue Inspector (Temporary)	1	40 + 5	1	40 + 5	
	Conservancy					
E 2	Sanitary Inspector	1	35 2 55 4 87	1	35 2 55 4 87	
	Daffedar	1	13/-	1	13/-	
"	Sweepers	10	9/-	11	9/-	
"	—do—	2	8/-	4	8/-	
"	—do—	6	7-8 0	6	7 8-0	
E (9)	Kattle watchman	1	10/-	1	10/-	
A II (3)	Temp Toll Establishment					
	Daffedar —	1	12/-	1	12/-	Sd/ [illegible] President —
	Toll Peons	12	8/-	12	8/-	

F Statement showing the Public Works to be carried out during the year 194 3 —1944

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actu l to the end of the p e vious year 194 —194	Prabable during the current yea 194 —19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original works	1000/-	–	–	–	1000/-	
Public Works executed by the Civil Department	Original works	1000/-	–	–	–	1000/-	
	Repairs	1000/-	–	–	–	1000/-	
	Compensation (For acquisition of Buildings & Lands in municipal Locality	1000/-	–	–	–	1000/	

G Sivanandam
President

G Statement showing details of charges under Medical relief for the year 1943—1944

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Contribution to L F Dispensary	392/-																							
Contribution for repairing Charges of L F Dispensary Building & quarters	100/-																							
Charges for country medicines	25/-																							
Veterinary Hospital Contribution	50/-																							
Vaccine Lymph Contribution	30/-																							
Allowance to Ayurvedic Pandit	60/-																							

G. S. [illegible]
President

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943—1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
A (2)	Municipal I st clerk	1	25 1 30 1-40	40/-	480/	
	II nd (Temporary)	1	20 1 25	20/	240/-	
	Office peon	1	12/	12/	144/	864-0-0
A II (1)	Octroi Manager	1	20/	20/	244/-	
	Peon	1	11/-	11/-	132/	384-0 0
A II (2)	Mohalarfa Bill Collector	1	20/-	20/-	240/	
	Peon	1	11/-	11/-	132/	
	Spl Revenue Inspector (Temporary)	1	40+5	45/	540/-	912-0-0
	Conservancy					
E (2)	Sanitary Inspector	1	35 2 55 4 87 (41+5)	@ 87+5	1104/-	-552
	Daffedar	1	13/-	13/	156/	
	Sweepers	11	9/-	99/	1188/-	
	-do-	4	8/-	32/	384/-	
	-do-	6	7½/-	45/	540/-	3372-0-0
E (9)	Katli watchman	1	10/-	10/-	120/-	120-0-0
A II (3)	Temporary Toll Establishment					
	Daffedar -	1	12/-	12/-	144/-	
	Peons	12	8/-	96/-	1152/-	1296-0-0

Sd/- G Sivanandam
President-

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
						-225

WD 02388—GPB—1 000 books of 28 pp e h—23-6-41

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 16/7 194

Signed by M L Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

The Mal Council has invested a total sum of Rs 5440/-0-0 in the Municipal High School building funds and the Mal High School guarantee in the Savings Bank and fixed deposits

5 Copies

Section Mal

File No 44-42

Serial No 4

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No A5 Per A 43/42-43 dt 1 6 43 from the D C Mandya forwarding for sanction, with his remarks, the budget estimates of the Malavalli Town Mal for the year 1943-44

Order thereon—No L 740-1

Recorded with the following observation

The Municipal Council anticipates an income of Rs 27,317 during the year 1943-4 ~~the principal items of revenue being as noted below~~ The receipts side of the budget is affected with the following modifications:

Budget Head	As anticipated by the Mul Council	Approved by Govt	Remarks
4 1. octroi	3250	3250	
2 Taxes on buildings and lands	6000	6000	As recommended by the DC
3 Taxes on vehicles & animals	600	600	
5 Tolls & Ferries	3500	3500	
7 Lighting tax	1500	1500	
9 Cas Shop tax	600	600	
1 Rents on buildings	500	400	As recommended by the DC
2 Sale of lands	2000	2000	
5 School Fees	4306	4798	Based on the Budget Estimates of the municipal High School
6 Fees from Markets & slaughter houses	600	600	

The Municipal Council has provided for a total expenditure of Rs 28,353/- during the year 1943-44. The expenditure side of the Budget is approved with the following modifications

List of Enclosures

	Budget Head	As provided for by the Mul Council	Approved by Govt	Remarks
A	2 (b) Travelling allowance	150 Rs	100 Rs	As recommended by the DC
B	2 (d) Electric lighting charges	2500	1750	"
D	Public works original works	1000	500	"
	Repairs	1000	500	"
E	2 Conservancy Estt	3372	2820	"
F	Public Instruction	7000	8120	Based on the Budget estimates of the Mul High School

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

1	Opening balance		
2	Receipts	Rs	
	Normal	25,709	
	Special	2,000	
3	Total		Rs 27,709
4	Expenditure	Rs	
	Normal	23,621	28,559
	Special	3,500	26,859
			27,121
5	Closing balance		Rs 1438 ~~1562~~
			— 962 —

The abstract figures of the budget would be as follows:—

Minus — Rs 850

The normal expenditure of the subdy is within its normal income, but the closing balance for is a minus figure ~~is below the statutory~~ minimum

The financial condition of the subdy is ~~slowly~~ unsatisfactory and it should devise ways & means to improve the resources of the Contribution due to the several depts of Govt should be paid promptly

The arrears of tax to be collected amount to Rs 8,418/- which are more than a year's demand. ~~This~~ ~~Hence the present efforts~~ should be made to collect the same

To, The D C Mandya Dist
The Comptroller to Govt

WD 0282—GPB- 22 500—14 3 38

for Secry to Govt
Rev Dept

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:-

Letter No.15.Per : 43/42-43 dated 1st June 1943, from the Deputy Commissioner, Mandya District, forwarding for sanction, with his remarks the budget estimates of the Malvalli Town Municipality for the year 1943-44.

Order No. L 740-1/ML 44-GT-4 Dated, Bangalore, the 16th July 1943.

Recorded with the following observations:-

The Municipal Council anticipates an income of Rs.27,317 during the year 1943-44. The Municipal Council has invested a total sum of Rs. 5,440/- in the Municipal High School building fund and the Municipal high school guarantee in the savings bank and fixed deposits. The receipts side of the budget is approved with the following modifications:

Budget Head.	As anticipated by the Municipal Council.	Approved by Government.	Remarks.
C 1 Rents on buildings	Rs. 500	Rs. 400	As recommended by the Deputy Commissioner
5. School fees.	" 4306	" 4700	Based on the Budget estimates, of the Municipal High School.

The Municipal Council has provided for a total expenditure of Rs 28,353/- during the year 1943-44. The expenditure side of the budget is approved with the following modifications:-

Budget Head.	As provided for by the Municipal Council.	Approved by Government	Remarks.
	Rs.	Rs.	
1.2 (b) Travelling allowance	150	100	As recommended by the Deputy Commissioner.
1.2(d) Electrical Lighting charges.	2500	1750	-do-
1. Public works original works.	1000	500	-do-
2 Conservancy Establishment.	3372	2820	-do-
9. Public Instruction.	7000	8120	Based on the budget estimates of the Municipal High School.

The abstract figures of the budget would be as follows:-

1.	Opening balance		Minus - Rs. 850
2.	Receipts: Normal	Rs. 25,700	
	Special	" 2,000	" 27,700
3	Total		26,850
4	Expenditure: Normal	" 23,621	
	Special	3,500	27,121
5	Closing balance		Rs. 262

The normal expenditure of the municipality is within its normal income, but the closing balance is a minus figure. The financial position of the municipality is very unsatisfactory and it should devise ways and means to improve the resources. The arrears of taxes collected amount to Rs.8,418/- which are more than a year's de

Special efforts should be made to collect the same. The contributions due to the several Departments of Government should be paid promptly.

For Secretary to Government,
Law Department

The Deputy Commissioner, Mandya District.
" Comptroller to the Government of Mysore.